



# Enterprise Top IT Project Dashboard

Dec 2004

## Project Information

### Department of Information Technology

#### Integrated IT Life-Cycle Asset Management

**Project Manager:** Linda Pigue  
**PM Phone Number:**  
**Client Service Director:**

**Project Start Date:** 08/09/2004  
**Target End Date:** 01/31/2006  
**Project Staff:** 0

**Key Client Agency:** EFS  
**Total Project Cost:** 5.9 million (includes 4.9 contract)  
**Project Cost to Date:**  
**Prime Contractor (s):** IBM Global Services

**Sponsor Phone Number:**

**Key Stakeholder (s):** All DIT staff and DIT's clients.

**Overall Status**  
**Comments:**

Overall Status  
Last Month Status  
Milestones  
Budget Status  
Scope Status

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#### Michigan Center for Geographic Information FY05

**Project Manager:** Rob Surber  
**PM Phone Number:** (517) 373-7910  
**Client Service Director:**

**Project Start Date:** 10/01/2004  
**Target End Date:** 09/30/2005  
**Project Staff:** 55

**Key Client Agency:** MCGI  
**Total Project Cost:** \$6,300,000  
**Project Cost to Date:** \$401,439  
**Prime Contractor (s):**

**Sponsor Phone Number:** (517) 241-5146

**Key Stakeholder (s):** All state agencies, legislature & Judicial, Public

**Overall Status**  
**Comments:**

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### DLEG, DOE, DCD

#### Enterprise eGrants

**Project Manager:** Viji Jayaraman  
**PM Phone Number:**  
**Client Service Director:**

**Project Start Date:** 03/15/2004  
**Target End Date:** 12/31/2004  
**Project Staff:** 0

**Key Client Agency:** MD CD/DIT/DLEGDOEDCD  
**Total Project Cost:** \$5,440  
**Project Cost to Date:**  
**Prime Contractor (s):**

**Sponsor Phone Number:**

**Key Stakeholder (s):** MiTech Subcommittee

**Overall Status**  
**Comments:** The work statement is ready. We are in the process of trying to obtain federal funding for the project. Federal funding is not immediately forthcoming. Jim Hogan is seeking other funding sources. Held focus group sessions with non-profit organizations, cities and counties on the project.

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#### MITAPS

**Project Manager:** Kim Gears  
**PM Phone Number:** (517) 373-0412  
**Client Service Director:**

**Project Start Date:** 11/01/2003  
**Target End Date:** 12/30/2004  
**Project Staff:** 14

**Key Client Agency:** MD CD/DCH/DEQ/DIT/DLEGDOEDCD/DMB/DNR/FIA/HAL/MDOT/TREAS  
**Total Project Cost:** \$1,631,586  
**Project Cost to Date:** \$1,100,254  
**Date:**  
**Prime Contractor (s):** enfoTech, Senior Technology Partners

**Sponsor Phone Number:** (517) 241-9302

**Key Stakeholder (s):** DLEG, DIT, DEQ

**Overall Status**  
**Comments:**

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= Green



= Yellow



= Red



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## Project Information

### FIA, DCH

#### Family Resource Center (FRC)

**Project Manager:** Kristen McDonald-Stone

**Project Start Date:** 07/01/2003

**Key Client Agency:** FIA/CEPI/DIT/FIADCH

**PM Phone Number:**  
**Client Service Director:** Nancy Presocki

**Target End Date:** TBD  
**Project Staff:** 8

**Total Project Cost:**  
**Project Cost to Date:**  
**Prime Contractor (s):**

**Sponsor Phone Number:**

**Key Stakeholder (s):**

**Overall Status** From the original 20 schools to be added for the fall of 2004. The last five were identified 8/6/04 and will not be ready for the start of school. This has been approved by FIA.  
**Comments:** 9/10/04 - There has been a problem with the IKON printers. This has resulted in some of the sites not being ready as targeted for the first day of school. Much work has been done this last week to resolve the issues. We are now just waiting on a special "card" insert into the printers and a cable.  
10/6/04 - We now have 14 of the original 15 schools up and running. The last of the original 15 had not planned on equipment being at the site. They have changed their minds and we are in the process of getting the school ready. The five Detroit schools are now in progress too. There is not a due date for them.  
12/6/04 - Still working on the Wayne County schools. One is up, three more due up this week and the last school, which was a change from another planned school, should be up by the end of the calendar year. It is not known at this time if there will be more schools selected to roll out in January.  
1/5/05 - No new sites have been requested yet.

Overall Status  
Last Month Status  
Milestones  
Budget Status  
Scope Status



### FIA Windows XP Migration

**Project Manager:** Judy Odett  
**PM Phone Number:** (517)636-6505  
**Client Service Director:** James Nelson

**Project Start Date:** 01/03/2003  
**Target End Date:** 04/30/2005  
**Project Staff:** 0

**Key Client Agency:** FIA/DIT/IS  
**Total Project Cost:** \$827,500  
**Project Cost to Date:** \$826,785  
**Prime Contractor (s):**

**Sponsor Phone Number:**

**Key Stakeholder (s):**

**Overall Status** Currently options for rollout are being reviewed. But at this time no decision has been made. The project is yellow due to issues with the roll out schedule, and field services availability.  
**Comments:** .  
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### Michigan Childhood Immunization Registry (MCIR)

**Project Manager:** Kristen Mullaney  
**PM Phone Number:** (517)335-3797  
**Client Service Director:** Ken Seyka

**Project Start Date:** 10/01/2001  
**Target End Date:** 04/01/2005  
**Project Staff:** 10

**Key Client Agency:** DCH  
**Total Project Cost:** \$5,800,000  
**Project Cost to Date:** \$4,751,146  
**Prime Contractor (s):** Altarum, Computer Associates, Everest Solutions, Systems Technology Group

**Sponsor Phone Number:** (517) 335-8159  
**Key Stakeholder (s):** Department of Community Health, Medicaid, CDC, Michigan Citizens

**Overall Status** There will be bugs/ coding and corrections from mid April until mid May.  
**Comments:**

Completion target 5/13th with archiving and lessons learned completed.  
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### Service Worker Support System - Child Protective System (SWSS-CPS)



**Project Manager:**

Dan Klodt

**PM Phone Number:**

(517) 373-8054

**Client Service Director:**

Nancy Presocki

**Sponsor Phone Number:**

(517) 373-3513

**Project Start Date:**

01/01/2002

**Target End Date:**

10/01/2005

**Project Staff:**

27

**Key Stakeholder (s):**

MFIA, Child Foster Care, Child Protective Services, Adoption and Juvenile Justice

**Key Client Agency:**

FIA

**Total Project Cost:**

\$15,000,000

**Project Cost to Date:**

\$3,000,000

**Prime Contractor (s):**

EDS, UNISYS

**Overall Status**

This project has been changed to green. It has been prioritized by FIA and development is proceeding. Development and initial testing by DIT is expected to be completed 10/1/05.

**Comments:**

FIA is working on a deployment plan for this project and several others. A final rollout date will be determined after FIA develops their plan.

 = Green

 = Yellow

 = Red



## Enterprise Top IT Project Dashboard

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## Project Information

## WIC EBT

**Project Manager:** Linda Myers  
**PM Phone Number:** (517) 373-3926  
**Client Service Director:** Ken Seyka

**Project Start Date:** 06/01/1999  
**Target End Date:** 05/31/2006  
**Project Staff:** 12

**Key Client Agency:** DCH/DIT  
**Total Project Cost:** \$4,467,293  
**Project Cost to Date:** \$2,667,251

**Sponsor Phone Number:** (517) 335-8448

**Key Stakeholder (s):** Department of Community Health/WIC, USDA FNS, WIC local agencies, WIC participants, WIC Retailers.

**Prime Contractor (s):** Carroll-Kron Consulting, Citicorp Electronic Financial Services

**Overall Status Comments:** One contractor was mad a State employee to save contracting costs. This made the internal funding amount go up.

## HAL, DNR, DEQ, MDA, AG, DOC

## Crash Phase 4

**Project Manager:** Jack Benac  
**PM Phone Number:**  
**Client Service Director:**

**Project Start Date:** 09/01/2004  
**Target End Date:** 06/15/2005  
**Project Staff:** 12

**Key Client Agency:** AG  
**Total Project Cost:** \$924,374  
**Project Cost to Date:** \$214,481

**Sponsor Phone Number:**

**Key Stakeholder (s):** MSP, MDOT, MDIT, MDOS

**Prime Contractor (s):** EDS

**Overall Status Comments:** This is our first CPR Phase 4 report. Detailed Requirements are complete and have been approved. Application design phase is proceeding according to schedule. User Interface Design Specifications are complete and we are currently working on Technical Design Specifications.

## Offender Management Network Information (OMNI)

**Project Manager:** Jeanne Irwin  
**PM Phone Number:** (517) 334-9817  
**Client Service Director:** Jeanne Irwin

**Project Start Date:** 01/01/1995  
**Target End Date:** 09/30/2005  
**Project Staff:** 9

**Key Client Agency:** DOC/MSP  
**Total Project Cost:** \$10,500,000  
**Project Cost to Date:** \$8,525,000

**Sponsor Phone Number:** (517) 373-3518

**Key Stakeholder (s):** Corrections, Parole Officers, Prison Staff

**Prime Contractor (s):** Sybase

**Overall Status Comments:** DOC Correctional Facility Administration has given DIT approval to continue OCMS implementation at 4 additional facilities - Marquette Branch Prison, Straits Correctional Facility, Hiawatha Correctional Facility, and Baraga Maximum Correctional Facility.

## Vegetative Management System (VMS)

**Project Manager:** Sam Roberts  
**PM Phone Number:** (517)373-6521  
**Client Service Director:** Paul Groll

**Project Start Date:** 05/01/2003  
**Target End Date:** 05/01/2006  
**Project Staff:** 18

**Key Client Agency:** DNR/DIT  
**Total Project Cost:** \$6,000,000  
**Project Cost to Date:** \$1,390,640

**Sponsor Phone Number:** (517)335-3342

**Key Stakeholder (s):** State of Michigan, DNR

**Prime Contractor (s):** Symbiosis

**Overall Status Comments:** VMS has experienced some network speed issues which have effected the response time of the application in remote areas utilizing 56k connections. DIT is working to rectify the problem.



= Green



= Yellow



= Red



# Enterprise Top IT Project Dashboard

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## Project Information

### MDOT, DMB, CS, CR

#### 360° Leadership Profile System

**Project Manager:** Phillip Hughes  
**PM Phone Number:**  
**Client Service Director:**

**Project Start Date:** 08/02/2004  
**Target End Date:** 11/30/2005  
**Project Staff:** 0

**Key Client Agency:** CS  
**Total Project Cost:** \$577,919  
**Project Cost to Date:**  
**Prime Contractor (s):** TBD

**Sponsor Phone Number:**

**Key Stakeholder (s):**

**Overall Status Comments:** Relating to Scope: Cost increase of \$39,600 (Halogen and EDS). Changes within schedule, but not to final delivery date. No change to SOM deliverables.

Overall Status  
Last Month Status  
Milestones  
Budget Status  
Scope Status

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#### Crash Process Redesign (CPR) Phase 3

**Project Manager:** Jack Benac  
**PM Phone Number:** (517) 335-2975  
**Client Service Director:**

**Project Start Date:** 04/05/2004  
**Target End Date:** 11/30/2004  
**Project Staff:** 0

**Key Client Agency:** MDOT  
**Total Project Cost:** \$871,188  
**Project Cost to Date:** \$836,110  
**Prime Contractor (s):** EDS

**Sponsor Phone Number:** (517) 332-1945

**Key Stakeholder (s):** MSP, MDOT, MDIT, MDOS

**Overall Status Comments:** This is the final report for CPR Phase 3. Phase 3 functionality was implemented on November 5, 2004. The only remaining task is to conduct the closedown meeting. It will be complete as soon as steering committee member and project sponsor schedules allow.

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#### Vision ORS

**Project Manager:** Ray McIntosh, Karen Buckwalter  
**PM Phone Number:** (517)322-6619  
**Client Service Director:** Linda Pigue

**Project Start Date:** 01/01/1999  
**Target End Date:** 12/30/2005  
**Project Staff:** 82

**Key Client Agency:** DMB/DIT  
**Total Project Cost:** \$40,000,000  
**Project Cost to Date:** \$27,840,000  
**Prime Contractor (s):** Covansys

**Sponsor Phone Number:** (517)322-6235

**Key Stakeholder (s):** DMB, ORS, Public School Employees, Judges, State Police, State Employees

**Overall Status Comments:** Vendor resources are estimated, as this is a deliverables based contract.

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A conceptual agreement was reached with the vendor that will enable the project to move forward successfully. The project schedule metric will remain yellow until the agreement is approved by the State Ad Board.

Completion of the change through the State Ad Board is anticipated for December 2004. However, significant schedule risk remains for key sub-projects, including the completion of the Payroll Replacement Project. A key milestone (System Test) has fallen behind. The Vendor has added staff and completed a replanning effort to improve the efficiency and effectiveness of their testing. The Project Team continues to review alternatives that would allow the project deployment to remain within the Q2 2005.

The Monitoring and Recording solution (NICE) was successfully implemented on November 4. The implementation included the "Recording Planner" software option that will allow ORS much more flexibility to manage the calls the organization would like to monitor and record.

ORS has added 357 Reporting Units (School Districts) to the Employer Reporting System this quarter with 70 more in progress. While this progress is a very positive development, full posting to the system is dependent on the completion of a special project to handle Status, Positions, Effective Dates, and Closures (SPEC Initiative). This initiative is in the analysis stage, with deployment anticipated for Q1 2005.



= Green



= Yellow



= Red



# Enterprise Top IT Project Dashboard

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## Project Information

### MSP, MVA, CSES

#### Commercial Vehicle Information Systems and Network (CVISN)

**Project Manager:** Lisa Irwin  
**PM Phone Number:** (517)336-6476  
**Client Service Director:** Brad Stoddard

**Project Start Date:** 10/01/1996  
**Target End Date:** 05/30/2005  
**Project Staff:** 10

**Key Client Agency:** MSP/MDOS/MDOT/TREAS  
**Total Project Cost:** \$5,521,185  
**Project Cost to Date:** \$2,899,982

**Prime Contractor (s):** Cambridge Systematics (prime), R.L.Polk, IBM, Novell

**Sponsor Phone Number:** (517)336-6163

**Key Stakeholder (s):** MSP Motor Carrier Division, Federal Motor Carrier Safety Administration, MDOT, Treasury, MDOS

**Overall Status Comments:** The project has been successful to date in the identification of business logic needs and system requirements of numerous state agencies. It has provided the impetus for collective discussions between agencies and industry representatives. The project will require major re-baselining due to delays in the state processes as well as issues regarding federal funding restrictions. These issue will require a 4-6 month delay.

The Level I phase will suffer a delay due to the scope change and to state budget constraints. The estimated date for implementation is now 7/15/04. Implementation has initiated and the involved vendors will provide feedback to the Steering Committee on progress for the implementation on 9/23/04.

The coordinated effort and schedules of the involved vendors will also be discussed at this meeting along with the anticipated state staff resources required for the implementation schedule. The project is suffering some budget restrictions that will place the project in jeopardy within the next two months. The budget restrictions have alleviated somewhat but the project will experience a shortfall in the beginning of 2005.

#### Criminal History Rewrite (CHR)

**Project Manager:** Chad Canfield  
**PM Phone Number:** (517)322-5459  
**Client Service Director:** Brad Stoddard

**Project Start Date:** 02/02/2003  
**Target End Date:** 01/18/2005  
**Project Staff:** 8

**Key Client Agency:** MSP  
**Total Project Cost:** \$7,504,084  
**Project Cost to Date:** \$5,031,184

**Prime Contractor (s):** Science Applications International Corporation (SAIC)

**Sponsor Phone Number:** (517) 322-5511

**Key Stakeholder (s):** MSP, MDOC, State Courts and PAAC-PAAM

**Overall Status Comments:** The servers have been installed and currently the primary vendor is working with DIT personnel to assure proper application installation. New timelines have been developed to reflect state delays in the project. The previously reported scope change is being negotiated with the vendor to provide a no-cost solution for the change.



= Green



= Yellow



= Red

Overall Status

Last Month Status

Milestones

Budget Status

Scope Status





# Enterprise Top IT Project Dashboard

Dec 2004

## Project Information

### Law Enforcement Agency Management System (LEAMS)

**Project Manager:** Wade Dakin  
**PM Phone Number:** (517)322-4940  
**Client Service Director:** Brad Stoddard

**Project Start Date:** 03/05/2002  
**Target End Date:** 07/31/2006  
**Project Staff:** 8

**Key Client Agency:** MSP  
**Total Project Cost:** \$6,948,480  
**Project Cost to Date:** \$2,920,979  
**Prime Contractor (s):** CRISNet, Inc.

**Sponsor Phone Number:** (517)322-5511

**Key Stakeholder (s):** MSP, MSP-CJIS Uniform Crime Rptng Section, MSP-CJIS Traffic Crash Rptng Section, MSP Intelligence, Unit STATIS, MSP Motor Carrier Div., Municipal and County Law Enfrmnt Agencies, MDOT, MDOS, State Court Admin's Office, Prosecuting Attorney's Coord. Council, PAA of Mich

#### Overall Status Comments:

The LEAMS project plan has been reconfigured into 2 main phases. Phase 1 consists of the first 4 modules of LEAMS which are currently under some form of development (see Milestones).

LEAMS continues to track the application and Oracle issues. DIT personnel as well as the project team are identifying a procedure to track error messages. LEAMS is currently operational at 12 law enforcement agencies. DIT still needs to address after hours support for the LEAMS application. This issue is being addressed by agency services. Finalization of the Intelligence module specifications, testing and pilot are contingent upon receiving specifications for the NDPIX. This issue has been addressed and is moving through the purchasing process.

### Michigan Public Safety Communication System (MPSCS)

**Project Manager:** Mark Sandberg, Joe Krenke Theron Shiner

**Project Start Date:** 09/01/2003

**Key Client Agency:** MSPDOCMVAA

**PM Phone Number:**  
**Client Service Director:** Robert Tarrent

**Target End Date:** 08/31/2007  
**Project Staff:** 81

**Total Project Cost:** \$11,600,000  
**Project Cost to Date:**  
**Prime Contractor (s):** Motorola, Alcatel

**Sponsor Phone Number:**

**Key Stakeholder (s):** Emergency Services Providers across the state.

#### Overall Status Comments:

Budget is in Red. FY05 IDG yet to be determined. If full funding is not provided all schedules for local integration are in jeopardy

## TREAS, STATE

### Business Application Modernization (BAM)

**Project Manager:** Larry Freimark  
**PM Phone Number:** (517)241-4066  
**Client Service Director:**

**Project Start Date:** 10/01/2003  
**Target End Date:** 10/01/2008  
**Project Staff:** 18

**Key Client Agency:** TREASSTATE  
**Total Project Cost:** \$22,500,000  
**Project Cost to Date:**  
**Prime Contractor (s):** EDS

**Sponsor Phone Number:** (517)335-6576

**Key Stakeholder (s):** Michigan Department of State, Michigan State Police, Michigan Court of Appeals, Law Enforcement, Michigan Citizens.

#### Overall Status Comments:

Phase II is progressing, Detailed Requirements started in December after the phasing of priorities was completed.



= Green



= Yellow



= Red



# Enterprise Top IT Project Dashboard

Dec 2004

## Project Information

### Enterprise Kiosk's

**Project Manager:** Tom Weston, MDIT  
**PM Phone Number:** (517) 241-5780  
**Client Service Director:** Tess Layman

**Project Start Date:** 07/10/2004  
**Target End Date:** 06/30/2005  
**Project Staff:** 8

**Key Client Agency:** MDOS/TREASSTATE  
**Total Project Cost:** \$1,340,925  
**Project Cost to Date:** \$174,323

**Sponsor Phone Number:** (517) 373-3939

**Key Stakeholder (s):** MDOS Customer Service Administration

**Prime Contractor (s):** EDS

### Overall Status Comments:

E-Michigan has added 2 additional staff to meet the customers date; Dave Borzenski's staff has dedicated 2 resources. The Touchpoint Vendor has committed to work 7-days a week to hit their targets.  
This project is yellow because the status report update has not been received from the project manager.



= Green



= Yellow



= Red

Overall Status

Last Month  
Status

Milestones

Budget Status

Scope Status

